



# 2015 Regional Fire Authority Annexation

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OPTIONS – DECEMBER 7, 2015 CITY COUNCIL MEETING

# Issue

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Does City Council want to move forward with the annexation to the Kent RFA?

- Continue public outreach
- Continue City Council review

	2014	2015	2016
<b>Financial Analysis</b> <ul style="list-style-type: none"> <li>• Review data, forecast FBC revenue, determine feasibility</li> <li>• City Council receives briefings at this stage and throughout</li> </ul>	Q4	Q1	
<b>Messaging and Engagement</b> <ul style="list-style-type: none"> <li>• Steady flow of information to electeds, public and press</li> <li>• Stakeholder input</li> </ul>		Q1-Q4	
<b>Plan Amendment</b> <ul style="list-style-type: none"> <li>• Assets, vehicles, capital, LEOFF 1, governance, etc.</li> </ul>		Q2-Q3	
<b>Labor Negotiations</b> <ul style="list-style-type: none"> <li>• Concurrent with other phases</li> </ul>		Q2-Q4	
<b>Resolutions</b> <ul style="list-style-type: none"> <li>• City Council adopts resolution requesting annexation</li> <li>• RFA Board adopts resolution amending Plan to allow annexation</li> <li>• City Council places measure on ballot</li> </ul>		Q4	Q1
<b>Election</b> <ul style="list-style-type: none"> <li>• Voters must approve annexation, Plan amendment, FBC</li> <li>• Voter outreach 2-4 months</li> </ul>			April
<b>ILA Development</b> <ul style="list-style-type: none"> <li>• ILA is developed based upon an adopted RFA Plan</li> </ul>			Q3-Q4

# Schedule

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- Changes to original time frame from 2014 Tukwila

## Exploratory Committee

- Financial information delay of 12 months
- Results in 3 months delay on draft Plan amendments
- Request by RFA to develop ILA before election

# IF YES – Timeframe Options

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- A January 2017 service transition means a vote no later than April 2016
- A January 2018 service transition means a vote by at least April 2017

# Public Outreach - minimum

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- An open house at each of the fire stations
- Fact sheet mailings for residents and businesses
- Presentations to Boards, Commissions and community groups

# January 2017 service transition

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January 4-15 Council work session(s)

Mid January Public open houses

January 25 Tukwila Public Hearing

February 1 City resolution requesting RFA approval of annexation

February 17 Action by RFA Governing Board

March 7 City resolution to put issue before voters

**April 26 Ballot**

# January 2018 service transition

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Late January – mid February	Full City Council review of financials
March	Kent RFA Plan review and ILA discussion
April	Community open houses and outreach & Public hearing
May	City Resolution and Governing Board action
June	City resolution to put issue before voters
<b>August 2, 2016</b>	Ballot (at the earliest)



# Public Outreach – expanded

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## Other communication

- Tukwila Reporter
- E-Hazelnut & Hazelnut
- Channel 21 – “TukTV”
- City web page
- Social media

# Moving Forward

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Mayor suggests that the Council choose an August ballot date (**Options B**) in order to allow sufficient time for review by the City Council and extended public outreach.

# Council Discussion & Direction

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## Option A.

January 2017 service transition

April 2016 ballot

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## Option B.

January 2018 service transition

August 2016 ballot

# Notebook Review

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- Council Updates
- Steering Committee Minutes and Recommendation
- Kent Fire Department Regional Fire Authority Plan – Tukwila Amendment Draft
- Level of Service
- Facilities
- Finance

# Notebook Review - continued

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- Contract Services
- Outreach
- History
- Community Outreach

